

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 8-9, 2006

Reference No.: 2.5b.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR SHOPP SHORT-TERM MOBILITY PROJECTS
RESOLUTION FP-06-36**

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution, allocating \$24,227,000 for six State Highway Operations and Protection Program (SHOPP) short-term mobility projects.

ISSUE:

The attached vote list describes six SHOPP short-term mobility projects totaling \$24,227,000. The short term mobility projects are near-term opportunities to provide congestion relief benefits, improve traveler information, system management, and enhance the State Highway System performance, benefiting the State's most highly congested areas. Projects were selected based on system benefits and the ability to implement within 18 months of selection. The projects, where the Department is requesting an allocation, are part of a limited portfolio of 26 projects that were identified to accomplish these goals. Performance outputs and outcomes of the projects requesting allocation are indicated on the attached vote list. These projects have been amended into the SHOPP by Department action. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that \$7,703,000 be allocated from the Budget Act of 2004, Budget Act Items 2660-302-0042 for four SHOPP projects, and \$16,524,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890 for two SHOPP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(4) SHOPP Short Term Mobility Projects			Resolution FP-06-36	
1 \$5,781,000 San Mateo 04N-SM-82 0.0/15.9	On El Camino Real, from Cambridge Avenue in Menlo Park to Millbrae Avenue in Millbrae. Interconnect existing traffic signals. <u>Outcome/Outputs</u> : Interconnect existing traffic signals at 33 intersections. This project has been amended into the SHOPP by Department action.	249911 04-0645D SHOPP/06-07 \$6,545,000	2006-07 302-0042 302-0890 20.20.201.315	\$664,000 \$5,117,000 \$5,781,000
2 \$1,409,000 San Mateo 04N-SM-101 5.7/6.1	In and near San Bruno at various locations, from 1 mile south of Whipple Avenue to 0.6 mile south of San Francisco Airport Crossing. Install changeable and extinguishable message signs. <u>Outcome/Outputs</u> : 5 message signs. This project has been amended into the SHOPP by Department action.	3A3601 04-0694B SHOPP/06-07 \$1,409,000	2004-05 302-0042 302-0890 20.20.201.315	\$1,409,000 - \$1,409,000
3 \$3,694,000 Kern 06S-Ker-58 52.5/53.6	In Bakersfield, from Route 99 to connector ramp to H Street. Construct eastbound auxiliary lane. <u>Outcome/Outputs</u> : 279 daily vehicle hour delay savings. This project has been amended into the SHOPP by Department action.	0F3801 06-6202 SHOPP/06-07 \$3,912,000	2004-05 302-0042 302-0890 20.20.201.310	\$3,694,000 - \$3,694,000
4 \$1,500,000 San Bernardino 08S-SBd-Var Var	In San Bernardino County at various locations. Coordinate traffic signals. <u>Outcome/Outputs</u> : 183 coordinated signals. (Contributions from other sources: \$2,177,000.) This project has been amended into the SHOPP by Department action.	0H7801 08-0012F SHOPP/06-07 \$1,500,000	2004-05 302-0042 302-0890 20.20.201.315	\$1,500,000 - \$1,500,000
5 \$1,100,000 San Diego 11S-SD-5 R0.1/R0.4	In San Ysidro, north of the Mexican Border to north of Camino de la Plaza. Add egress lane and improvements to secure electronic network for travelers' rapid inspection booth. <u>Outcome/Outputs</u> : 1,500 vehicle/hour increase in throughput of vehicles. This project has been amended into the SHOPP by Department action.	279901 11-0951 SHOPP/06-07 \$1,400,000	2004-05 302-0042 302-0890 20.20.201.310	\$1,100,000 - \$1,100,000
6 \$10,743,000 San Diego 11S-SD-5 R36.5/R37.7	In Solana Beach, south to north of Lomas Santa Fe Drive. Construct auxiliary lanes and clear vegetation. <u>Outcome/Outputs</u> : 600 daily vehicle hour delay savings. (Total project allocation of \$10,743,000 will be split into two projects for construction: EA 224311 for \$10,718,000 and EA 363901 for \$25,000.) This project has been amended into the SHOPP by Department action.	224311 11-0626 SHOPP/06-07 \$9,500,000	2006-07 302-0042 302-0890 20.20.201.310	\$906,000 \$9,837,000 \$10,743,000